



Center Grove Wrestling Club

Meeting Minutes

May 11, 2009



I. Call to order

Keith Adams called to order the regular Center Grove Wrestling Club Board meeting at **5:35 pm** on **May 11, 2009** at Center Grove High School.

II. Roll call

The following persons were present: Cale Hoover, Keith Adams, Renee Schoettle, Jeff Johnson, Neil Segó & Cindy Thrasher

III. Business

- 1) Club Administration & General Information
 - a) Meeting Minutes
 - i) Handed out last meeting's minutes. Board agrees that minutes should be posted online. Neil will start posting them.
 - b) Financial Update
 - i) Cindy Adams doing a great job with financial information
 - ii) General discussion about the financial status, comparing 07-08 to 08-09
 - iii) Cale states that the High School team has on needs at this time.
 - iv) Financial statement is attached.
- 2) Club & Camp Items
 - a) Club Practices
 - i) One Practice a week for the next two weeks (gets through to finals)
 - ii) Three per week once school is out leading up to Disney Duals
 - b) Summer Camps
 - i) \$100 per kid per summer is available for wrestlers attending a summer wrestling camp. Bring paid receipt to board and you will be reimbursed
 - c) Wrestler Sponsorship.
 - i) Club will sponsor a wrestler going to wrestle for Team Indiana at a national event
 - (1) Fargo (\$300/wrestler)
 - (a) Logan Sabik
 - (b) Sean Mappes
 - (c) Nathan Carmichael
 - (d) Anthony Schoettle
 - (2) Duals (\$200/wrestler)
 - (a) Michael Thomas
 - (b) Sean Mappes
- 3) Disney Duals
 - a) Fundraising
 - i) Applebee's Day – May 27. Neil to send out email to all club members.
 - ii) Rent-a-Wrestler – May 16. Neil to send out email to all club members.
 - iii) Fish Fry – Determined that a Fish fry is too big of a risk
 - b) Transportation
 - i) Miller Transportation wants \$9800 for bus transportation to Orlando
 - ii) Jeff is checking on flights.
 - iii) Keith is checking on ground transportation.
 - c) Individual Tournament
 - i) \$50 per wrestler
 - ii) This tournament will allow us to take extra wrestlers
 - d) Team to be registered soon (\$900)
- 4) Car wash for Mishawaka tournament
 - a) August / September
- 5) To be notified of next meeting

Center Grove Financial Statement April 2009

Beginning Balance \$12,931.73

Income

4/1/2009	\$80.00	Disney-Anthony Schoettle
4/8/2009	\$2,538.00	Disney-KLove\$50;Aschoettle\$75;Fundraiser\$2413
4/9/2009	\$1,656.00	Disney-TTrulock\$200;JJames\$200;BWarner\$200;NCarmichael\$200; CKeuhner\$200;JLegan\$200;LSabik\$200;TSutton\$200;Fundraiser\$56
4/14/2009	\$1,432.00	Trmt\$311;MemberTaft\$85;MemberCarmichael\$55;Member\$85;Card\$30; MemberGenday\$85;MemberCGonzalez\$85;MemberAntal\$85;Fundraiser\$636
4/20/2009	\$660.00	Trmt\$410;Disney-KLove\$100;ASchoettle\$150
4/21/2009	\$496.00	Disney-MMilton\$200;NCarmichael;TSutton\$40;Fundraiser\$210;Trmt\$21
4/23/2009	\$350.00	Disney-KLove\$250;KLove\$100
4/27/2009	\$375.00	Disney-NCarmichael\$50;NCarmichael\$100;MMilton\$200;TSutton\$25
4/29/2009	\$535.00	MemberDHarrold\$85;Disney-KLove\$20;MMilton\$300;DPonder\$100 NCarmichael\$25;NCarmichael\$5
4/30/2009	\$680.00	Disney-DPonder\$500;DPonder\$100;NCarmichael\$25;ASchoettle\$25; LSabik\$30

Total \$8,802.00

Expenses

2135	4/1/2009	\$120.96	Mike Trulock - Folkstyle State Room
2136	4/1/2009	\$208.30	ISWA - Derrick Thomas Folkstyle State Room
Debit	4/3/2009	\$49.99	Symantic order for Cale's Computer
2137	4/9/2009	\$1,557.00	New Edge Promotions - Club Shirts
2138	4/9/2009	\$200.00	Jackie Ponder - Drew @ MS Duals - returned for Disney
2139	4/10/2009	\$320.00	Perry Meridian Wrestling Club Tournament
2140	4/13/2009	\$360.00	ISWA 12 members @ \$30
2141	4/17/2009	\$440.00	Franklin Wrestling Club Ironman
Debit	4/15/2009	\$18.93	Stamps for Disney
2142	4/20/2009	\$166.13	Center Grove Community Schools - Cale's sub for Coach Clinic
2143	4/20/2009	\$50.00	Joe Sagorsky - mending of uniforms
2144	4/26/2009	\$35.00	ISWA- Team Competition - Greco State
2145	4/27/2009	\$100.00	Derrick Thomas - Disney \$\$ from Matt's account
	Total	\$3,626.31	

Ending Balance \$18,107.42

Outstanding March Checks:

2133	3/25/2009	5,004.00	Piper Group--Fundraiser
2127		120.96	Neil Segó--Coaches Rooms
2130		4.95	
		<u>5,129.91</u>	
2138	4/9/2009	200.00	Voided Check--Ponder
		\$13,177.51	

Per Quicken 13,177.51

Difference \$0.00

Balance Sheet

As of 4/30/2009

5/11/2009

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Account	4/30/2009 Balance
ASSETS	
Cash and Bank Accounts	
Checking--New	13,177.51
Old Checking	0.00
Cash--Petty	304.00
TOTAL Cash and Bank Accounts	13,481.51
TOTAL ASSETS	13,481.51
LIABILITIES & EQUITY	
LIABILITIES	0.00
EQUITY	13,481.51
TOTAL LIABILITIES & EQUITY	13,481.51

Cash in Bank 13,177.51

Allocated to Disney Duals:

Registration Deposits		(1,800.00)	
Sponsorship Income		(2,575.00)	
\$100 per kid from CGWC	Assume 28 kids	(2,800.00)	
Coaches fees	\$600 * 4	(2,400.00)	
Total Disney Duals \$			(9,575.00)

Other Expenses:

Club kids to camp	Assume 10	(1,000.00)	
Club picnic/incentives		(1,500.00)	
Custodial Fees--Beg. Tournament		(650.00)	
Website Fees		(325.00)	
			(3,475.00)

Projected Available Cash at 8/31/09 \$ 127.51

Cash Balance at 8/31/08 \$ 8,954.70

Profit & Loss Statement

1/1/2009 Through 4/30/2009

5/11/2009

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Category Description	1/1/2009- 4/30/2009
INCOME	
CG Beg. Tournament	
Concessions Income	288.98
Gate & Entry Fees	2,377.00
Pairings and Supplies	-1,404.95
Petty Cash	0.00
Wrestling Cards	60.00
TOTAL CG Beg. Tournament	1,321.03
Club Fees	
Incentives & Awards	-380.15
Membership	1,895.00
Singlets	40.00
Tournament Fees	2,125.00
Wrestling Card	1,085.00
TOTAL Club Fees	4,764.85
Disney Duals Income	
Registration Deposits	1,800.00
Sponsorship Income	2,575.00
TOTAL Disney Duals Income	4,375.00
Friendship Meets	
Concessions	47.62
Entry Fees	238.00
TOTAL Friendship Meets	285.62
Fundraiser Income	4,613.00
Sponsorship Income	
Camp Sponsor	100.00
Other Sponsors	460.00
Trojan Wrestler Sponsor	1,900.00
TOTAL Sponsorship Income	2,460.00
T-Shirt & Apparel Sales	1,158.00
TOTAL INCOME	18,977.50
EXPENSES	
Coaching Expenses	
Asst. Coaches	2,500.00
Coaches Cards	207.00
Training Expense	166.13
Travel Expenses	809.02
TOTAL Coaching Expenses	3,682.15
Disney Duals Expenses	
Registration Fees	18.93
Transportation	100.00
TOTAL Disney Duals Expenses	118.93
Equipment & Supplies	199.99
Miscellaneous	299.99
MS Duals Expense	200.00
Postage and Delivery	4.95
Printing and Reproduction	2,015.00
Supplies	350.00
T-Shirt Expenses	1,557.00
Team Expense--MS	3,267.00
Tournament Entry Fees	2,213.00
Wrestling Cards	1,290.00
TOTAL EXPENSES	15,198.01
OVERALL TOTAL	3,779.49

Profit & Loss Comparison

9/1/2007 Through 8/31/2009

5/11/2009

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Category Description	9/1/2007- 8/31/2008	9/1/2008- 8/31/2009
INCOME		
Camp Income	4,699.60	3,175.00
CG Beg. Tournament	7,283.17	0.00
Concessions Income	-1,119.94	288.98
Gate & Entry Fees	0.00	2,377.00
Pairings and Supplies	-1,970.83	-1,404.95
Petty Cash	0.00	0.00
Wrestling Cards	0.00	60.00
TOTAL CG Beg. Tournament	4,192.40	1,321.03
Club Fees		
Incentives & Awards	-980.00	-496.59
Membership	2,895.00	2,005.00
Singlets	550.00	40.00
Tournament Fees	0.00	2,125.00
Wrestling Card	1,950.00	3,035.00
TOTAL Club Fees	4,415.00	6,708.41
Disney Duals Income		
Registration Deposits	0.00	1,800.00
Sponsorship Income	0.00	2,925.00
TOTAL Disney Duals Income	0.00	4,725.00
Friendship Meets		
Concessions	0.00	47.62
Entry Fees	0.00	238.00
TOTAL Friendship Meets	0.00	285.62
Fundraiser Income	0.00	4,613.00
Miscellaneous Income	0.00	750.00
Sponsorship Income	75.00	0.00
Camp Sponsor	450.00	100.00
Camp T-Shirt Sponsor	3,300.00	2,550.00
Other Sponsors	0.00	460.00
Trojan Wrestler Sponsor	0.00	1,900.00
TOTAL Sponsorship Income	3,825.00	5,010.00
T-Shirt & Apparel Sales	620.00	1,554.00
TOTAL INCOME	17,752.00	28,142.06
EXPENSES		
Advertising	344.71	25.00
Bank Charge	12.00	0.00
Camp Expenses		
Awards	291.50	143.88
Supplies	345.00	240.00
T-Shirt Expense	2,758.50	1,524.88
TOTAL Camp Expenses	3,395.00	1,908.76
Coaching Expenses		
Asst. Coaches	600.00	3,000.00
Coaches Cards	90.00	310.90
Coaches Gear	602.00	0.00
Training Expense	65.00	166.13
Travel Expenses	359.64	809.02
TOTAL Coaching Expenses	1,716.64	4,286.05
Disney Duals Expenses		
Registration Fees	0.00	18.93
Transportation	0.00	100.00
TOTAL Disney Duals Expenses	0.00	118.93
Dues and Subscriptions	0.00	100.00
Equipment & Supplies	1,724.00	1,247.61
Miscellaneous	471.35	334.99
MS Duals Expense	400.00	200.00
Postage and Delivery	0.00	4.95

Profit & Loss Comparison

9/1/2007 Through 8/31/2009

5/11/2009

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Category Description	9/1/2007- 8/31/2008	9/1/2008- 8/31/2009
Printing and Reproduction	0.00	2,015.00
Singlets--Club	898.45	0.00
Summer Camp	3,150.00	0.00
Supplies	121.85	350.00
T-Shirt Expenses	78.31	2,057.00
Team Expense--MS	0.00	3,267.00
Team Expenses--HS		
Singlets	0.00	1,069.00
Supplies & Equipment	0.00	236.96
TOTAL Team Expenses--HS	0.00	1,305.96
Tournament Entry Fees	-113.00	2,213.00
Wrestling Cards	2,310.00	3,330.00
TOTAL EXPENSES	14,509.31	22,764.25
OVERALL TOTAL	3,242.69	5,377.81